

TOWN OF SILVER CREEK
BUDGET & LEVY WORK MEETING
FEBRUARY 21, 2013

A work meeting was held on Thursday February 21, 2012 at 5:00 p.m. at the Town Hall for the purpose of developing a budget and levy to present at the annual meeting. Present were Supervisors – Mike Hoops, Greg Hull, Larry Lampart; Clerk – Frederick R. Whitney; Treasurer – Bobbi Gilbert.

The following proposed budget and levy will be presented at the annual meeting for approval by voters:

General	\$78,250
Road & Bridge	\$290,100
Rd Enhancement	\$20,000
Building	\$12,250
Fire	\$40,000
Cemetery	<u>\$2,700</u>
SUB TOTAL	\$443,300
Sewer debt	\$107,000
Sewer OMR	<u>\$95,500</u>
TOTAL SEWER	\$202,500
TOTAL BUDGET	\$645,800
General	\$86,650
Road & Bridge	\$163,500
Rd Enhancement	\$20,000
Building	\$22,250
Fire	\$22,100
Cemetery	<u>\$1,100</u>
SUB TOTAL	\$314,600
Sewer Taxes	<u>\$5,714</u>
TOTAL LEVY	\$320,314
Sewer assessmets	\$136,500
Sewer user fees	<u>\$104,750</u>
SEWER RECEIPTS	\$241,250
TOTAL LEVY + RECEIPTS	\$561,564

Questions were raised as to how certain levy numbers are distributed by Lake County. The Treasurer and Clerk will work to obtain a fuller listing of tax distributions as they are received throughout the year.

Meeting adjourned at 9:40 p.m.

Respectfully submitted,
Frederick R. Whitney, Clerk