

TOWN OF SILVER CREEK
BUDGET & LEVY WORK MEETING
FEBRUARY 21, 2014

A work meeting was held on Thursday February 11, 2014 at 4:00 p.m. at the Town Hall for the purpose of developing a 2015 Budget and Levy to present at the annual meeting. Present were Supervisors – Mike Hoops, Greg Hull, Larry Lampart; Clerk – Frederick R. Whitney; Treasurer – Bobbi Gilbert.

Hoops made a motion, second by Hull to recess the work session at 5:48 in order to conduct the Aspen Road Alteration hearing. Motion carried unanimously.

The Board was reconvened at 6:20 by Chairman Hoops.

The following proposed 2015 Budget and Levy will be presented at the annual meeting for approval by voters:

General	\$75,600
Road & Bridge	\$259,100
Road Enhancement	\$20,000
Building	\$14,250
Fire	\$40,000
Cemetery	<u>\$4,200</u>
SUB TOTAL	\$413,150
CDSSD Sewer debt	\$107,000
CDSSD Sewer OMR	<u>\$103,000</u>
TOTAL SEWER	\$210,000
TOTAL BUDGET	\$623,150
General	\$62,050
Road & Bridge	\$141,000
Road Enhancement	\$20,000
Building	\$21,500
Fire	\$17,100
Cemetery	<u>\$1,100</u>
SUB TOTAL	\$262,750
CDSSD Sewer Taxes	<u>\$5,714</u>
TOTAL LEVY	\$268,464
CDSSD Sewer assessments	\$136,500
CDSSD Sewer user fees	<u>\$104,750</u>
CDSSD SEWER RECEIPTS	\$241,250
TOTAL LEVY + RECEIPTS	\$509,714

Questions were once again raised as to how certain levy numbers are distributed by Lake County. The Clerk pledged to work with the County Treasurer's office in order to obtain a more complete listing of tax distributions as they are received throughout the year.

Meeting adjourned at 7:15 p.m.

Respectfully submitted,

Frederick R. Whitney, Clerk