

TOWN OF SILVER CREEK  
BUDGET & LEVY WORK MEETING  
FEBRUARY 10, 2015

A special work meeting was held on Thursday February 10, 2015 at 4:00 p.m. at the Town Hall for the purpose of developing a 2016 Budget and Levy to present at the annual meeting. Present were Supervisors – Mike Hoops, Greg Hull, Larry Lampart; Clerk – Frederick R. Whitney; Deputy Clerk – Kristina Pirsig; Treasurer – Bobbi Gilbert.

The following proposed 2016 Budget and Levy will be presented during the annual meeting for approval by voters:

General	\$78,000
Road & Bridge	\$257,200
Road Enhancement	\$20,000
Building	\$16,750
Fire	\$40,000
Cemetery	<u>\$4,200</u>

SUB TOTAL      \$416,150

CDSSD Sewer – Debt	\$106,500
CDSSD Sewer – OMR	\$103,750
SRSSD Sewer	<u>\$30,000</u>
TOTAL SEWER	\$240,250

**TOTAL BUDGET                      \$656,400**

General	\$57,050
Road & Bridge	\$141,000
Road Enhancement	\$20,000
Building	\$16,500
Fire	\$17,100
Cemetery	<u>\$1,100</u>

SUB TOTAL      \$252,750

CDSSD Sewer	\$5,714
SRSSD Sewer	<u>\$30,000</u>

SUB TOTAL      \$35,714

**TOTAL LEVY                              \$288,464**

CDSSD Sewer assessments	\$131,500
CDSSD Sewer user fees	<u>\$113,236</u>
CDSSD SEWER RECEIPTS	\$244,736

**TOTAL LEVY + RECEIPTS              \$533,200**

Due to the unpredictable magnitude of Taconite Revenues received each year, the Board decided to approve a percentage of Taconite Revenues received that will be allocated towards the following Township 5 year plan projects: Garage addition, Loader replacement, Grader replacement, Additional Snowplow truck and assorted equipment as needed.

Meeting adjourned at 8:24 p.m.

Respectfully submitted,  
Frederick R. Whitney, Clerk