

TOWN OF SILVER CREEK  
February 13, 2017

The Budget and Levy meeting of the Town Board of the Town of Silver Creek was held on Monday, February 13, 2017 at the Town Hall. Present were Supervisors – Larry Guentzel, Greg Hull, and Mike Hoops; Clerk – Wendy Langanki; Treasurer – Jamie Pellman.

Guentzel called the meeting to order at 4:00 p.m.

Discussed the following fund transfers needed to amend the 2016 books:

- Transfer \$47,884.42, sewer assessments collected, from CD Sewer Enterprise Fund to CD Debt Service Fund
- Transfer \$444.00, PERA Aid, from General Fund to Road & Bridge Fund
- 2016 Taconite Production Tax in the amount of \$71,888 was deposited into the General Fund. Transfer \$55,353 from General as follows per Levy percentages: \$40,257 to Road & Bridge; \$5,751 to Road Enhancement; \$4,313 to Building; \$4,313 to Fire; \$719 to Cemetery. Transfer a total of \$33,575 from the Funds to the Capital Improvements Fund as shown.

	Proposed Receipt	Actual	Tfr to Capital Improvements
General Fund	\$10,000	\$16,535	\$6,535
Road & Bridge	\$20,000	\$40,257	\$20,257
Road Enhancement	\$2,500	\$5,751	\$3,251
Building	\$1,500	\$4,313	\$2,813
Fire	\$2,000	\$4,313	0
Debt Service	\$0		
Cemetery	\$0	\$719	\$719
Total	\$36,000	\$71,888	\$33,575

Meeting recessed at 6:00 p.m.

Meeting reconvened at 6:02 p.m.

Discussion began regarding the 2018 budget.

Meeting recessed at 6:10 p.m. for dinner break.

Meeting reconvened at 6:42 p.m.

The following budget and levy will be presented for approval at the Annual Meeting:

**BUDGET:**

General	\$79,650
Road & Bridge	\$272,000
Road Enhancement	\$20,000
Building	\$16,750
Fire	\$40,000
Cemetery	\$4,200
Capital Funds Project	<u>\$55,600</u>
Township Sub Total	\$488,200

CD Sewer Debt Service	\$107,500
CD Sewer Enterprise	\$83,750
CD Sewer Replace	<u>\$20,000</u>
Total CD Sewer	\$211,250

SR Sewer Enterprise	\$30,000
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<b>TOTAL BUDGET</b>	<b>\$729,450</b>
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LEVY:	
General	\$45,000
Road & Bridge	\$173,000
Road Enhancement	\$17,500
Building	\$21,000
Fire	\$17,500
Cemetery	\$0
Capital Funds Project	\$56,000
Stewart River SSD	<u>\$30,000</u>
Sub Total	\$360,000
Sewer Taxes	<u>\$5,714</u>
TOTAL LEVY	\$365,714
Sewer Assessments	\$131,500
Sewer User Fees	<u>\$113,237</u>
TOTAL SEWER	\$244,737
TOTAL INCOME	\$610,451

There being no further business, meeting adjourned at 8:09 p.m. upon motion by Hull, second Hoops. Motion carried unanimously.

Respectfully submitted,  
Wendy Langanki, Clerk