

TOWN OF SILVER CREEK
February 13, 2018

The Budget and Levy meeting of the Town Board of the Town of Silver Creek was held on Tuesday, February 13, 2018 in the Board Meeting Room. Present were Supervisors: Greg Hull, Denny Moen, Mike Hoops; Clerk Alison Oftedahl; Town Operations and Facilities Manager Conrad Swanson; and Wendy Langanki.

Chairman Hull called the meeting to order at 4:00 p.m.

The Board reviewed recent actual expenses, upcoming potential projects, and 12- year average expenses in the course of developing the budget. The following budget and levy figures resulted from the discussion and are tentatively planned to be presented at the Annual Meeting.

2019 BUDGET:

General	\$77,950
Road & Bridge	\$293,500
Road Enhancement	\$20,000
Building	\$16,750
Fire	\$45,000
Cemetery	\$6,000
General Debt Service	<u>\$40,000</u>
Township Sub Total	\$499,200

CD Sewer Debt Service	\$107,500
CD Sewer Enterprise	\$101,600
CD Sewer Replace	<u>\$33,400</u>
Total CD Sewer	\$242,500

TOTAL BUDGET \$741,700

2019 LEVY:

General	\$65,000
Road & Bridge	\$185,000
Road Enhancement	\$20,000
Building	\$20,000
Fire	\$30,000
Cemetery	\$2,000
General Debt Service	<u>\$56,000</u>
Township Sub Total	\$378,000

CD Sewer Taxes \$5,714

TOTAL LEVY \$383,714

Other Anticipated Income	\$75,000
Sewer User Fees	\$135,000

TOTAL INCOME \$ 593,714

There being no further business, meeting adjourned at 9:30 p.m. upon motion by Moen, second Hull. Motion carried unanimously.

Respectfully submitted,
Alison Oftedahl, Clerk