

CASTLE DANGER SUBORDINATE SERVICE DISTRICT
SEWER RATE HEARING
April 10, 2018

The CDSSD Sewer Rate Hearing was held on Tuesday, April 10, 2018 at 6:00 p.m. in the Board Meeting Room, for the purpose of reviewing proposed sewer rates for 2018. Present were Silver Creek Supervisors: Greg Hull, Mike Hoops, and Denny Moen; Clerk Alison Oftedahl; and resident Carl Shaffer.

Sewer Operator Hoops explained that the CDSSD Wastewater System experienced higher than normal expenses last year due to age related equipment failures. He reviewed a list of replacements made including irrigation pumps, a number of parts on both Lift Stations and about 10 grinder pumps.

The Rate Calculation spreadsheet showing metered flows from 2017 and the proposed 2018 budget was reviewed. Both expenses and usage have gone up. Proposed commercial rates reflect an increase just over 10%, at \$15.67 per thousand gallons, up from \$13.66 the prior year. Commercial rates are also based last year's usage, which has increased for all accounts in comparison to prior year. Based upon the formulas described in the User Charge System Ordinance, the following rates were proposed, effective May 1st:

Residential Monthly Rates

Sewer: \$55.00/month

Auxiliary habitable structures: \$17.00/month

Commercial Monthly Rates

Rustic Inn - \$880/month

Gooseberry Motel - \$372/month

Grand Superior Lodge - \$5,368/month

Gooseberry Cabins - \$197/month

Castle Haven - \$371/month

Gooseberry Falls State Park - \$1,813/month

Motion by Hoops, second Moen to adopt the rates listed above. Motion carried unanimously. With regard to the fees listed below, item 1, late payment fees were approved upon motion by Hull, second Hoops. Fees items 2-5 were approved unanimously upon motion by Hull, second Moen. Item 6, the Commercial Access Fee was amended to add the words "per year" and then approved upon motion by Hoops, second Moen. Dumping costs were increased approximately 10% to the rates listed in item 7. Both items 7 and 8 were approved upon motion by Hoops, second Moen, with support by Hull.

1. Late payment fee:
 - Residential** – 1.50% per month on outstanding balance
 - Late fees will be assessed 45 days from billing date
 - Shut off notice will be issued at 90 days from billing date unless board votes to suspend it.
 - Commercial** – 1.50% per month on outstanding balances
 - Late fees will be assessed at 30 and 60 days from billing date
 - Shut off notice will be issued at 90 days from billing date unless the board votes to suspend it.
2. Account transfer fee: \$ 25.00
3. Sewer turn-on fee: \$100.00
4. Sewer shut-off fee: \$100.00
5. Residential Access Fee: \$8,000.00
6. Commercial Access Fee: \$6,331.48/100,000 gallons per year
7. Sewage-dumping fee for trucked-in sewage: \$21.00/1000 gallons septage and \$6/1000 gallons domestic strength wastewater. (Ponds are not open in the winter. If dumping is needed, hauler shall be responsible for providing their own snow removal equipment in order to access the pond site waste.)
8. In the event I&I is discovered or identified as coming from a connection, the Board shall have the option of assessing a monthly penalty of \$100.00 until satisfactory repairs are made.

Chairman Hull called for the adoption of Resolution 2018-2 "*Sewer Rates in the Castle Danger Sewer Area as Amended April 10, 2018*". Roll call vote as follows: Supervisor Greg Hull - yea, Supervisor Denny Moen - yea, and Supervisor Michael Hoops – yea.

SEWER RATES IN THE CASTLE DANGER SEWER AREA

AS AMENDED April 10, 2017

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3. 3. Sewer turn–on fee: \$100.00

4. 4. Sewer shut-off fee: \$100.00

5. Residential Access Fee: \$8,000.00

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7. Sewage-dumping fee for trucked-in sewage: \$21.00/1000 gallons septage and \$6.00/1000 gallons domestic strength wastewater. (Ponds are not open in the winter. If dumping is needed, hauler shall be responsible for providing their own snow removal equipment in order to access the pond site waste.)

8. In the event I&I is discovered or identified as coming from a connection, the Board shall have the option of assessing a monthly penalty of \$100.00 until satisfactory repairs are made.

Adopted the 10th day of April, 2018.

Greg Hull

Mike Hoops

Dennis Moen

ATTEST:

Alison Oftedahl

There being no further business, hearing adjourned at 6:35 pm upon motion by Hoops, second Moen. Motion carried unanimously.

Respectfully submitted,
Alison Oftedahl, Clerk